

Capital Plan Post Implementation Review	
Service:	Leisure
Scheme Title:	The Hayesbrook School Tonbridge – All Weather Pitch
Scheme Description:	To provide a full size floodlit all weather pitch available for School and community use.
Evaluation:	05 January 2010
Capital Plan Year(s)	2010/11
Approved budget	£20,000
National Priorities	Promoting healthier communities. Tackling the causes of obesity.
Local Priorities	<ul style="list-style-type: none"> • 7a Enable the whole community, including those most in need, to more fully enjoy leisure and cultural activities. • 7b Increase community involvement in the delivery and design of leisure services. • 7e Improve public access to the countryside and public open spaces across the borough. • 7g(Key) Involve, safeguard and meet the needs of children and young people. • 11a(Key) Work with partners to promote, encourage and provide opportunities for healthy living.
Targets for judging success:	<p>(a) Partnership funding secured for project.</p> <p>(b) Number of community use hours booked by local clubs.</p> <p>(c) Number of young people using facility.</p>
Completion date (work completed):	December 2010.
Completion date (final payment):	13 July 2011
Projected date for post implementation review:	12 months after completion.
Final cost:	£20,000.
Performance against National and Local Priorities and Targets:	The new facility is well used by a number of local sports clubs for both football and rugby. Use is secured through a Community Use Agreement.
Budget performance / Value for money:	Expenditure in line with budget. The new facility cost in the region of £500,000, funded by a number of partners.
Other performance / procurement issues:	None.
Ongoing / Outstanding issues:	The new facility has been a significant success enabling access during the day for the School and at evenings and weekends for the community.